

R15-47**RESOLUTION ADOPTING THE 2015 MUNICIPAL BUDGET OF THE BOROUGH OF
MERCHANTVILLE, COUNTY OF CAMDEN IN THE STATE OF NEW JERSEY**

BE IT RESOLVED by the Borough Council of the Borough of Merchantville, County of Camden that the budget hereinafter set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$4,895,633.62 for municipal purposes, and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

SUMMARY OF REVENUES:

Surplus	295,000.00
Total Miscellaneous Revenues	1,324,368.85
Receipts from Delinquent Taxes	230,000.00
Local tax for Municipal Purposes	2,704,046.64

TOTAL GENERAL REVENUES \$ 4,553,415.49

SUMMARY OF APPROPRIATIONS:

Operating Expenses: Salaries & Wage	1,670,524.91
Other Expenses	1,685,145.90
Deferred Charges & Other Appropriations	466,397.84
Capital Improvements	4,500.00
Debt Service (Including for School Purposes)	411,738.00
Reserve for Uncollected Taxes	<u>315,108.84</u>
TOTAL GENERAL APPROPRIATIONS	\$ 4,553,415.49

TOTAL NUMBER OF EMPLOYEES 52

2015 Dedicated Sewer Utility Budget**SUMMARY OF REVENUES**

Surplus	44,468.00
Rents	430,000.00
Miscellaneous Revenues	7,790.00

TOTAL REVENUES 482,258.00

SUMMARY OF APPROPRIATIONS

Operating Expenses: Salaries and Wages	46,000.00
Other Expenses	236,838.00
Capital Improvements	
Debt Service	194,420.00
Deferred Charges & Other Appropriations	5,000.00
Surplus (General Budget)	

TOTAL APPROPRIATIONS 482,258.00

TOTAL NUMBER OF EMPLOYEES 1

APPROVED:

ATTEST:

EDWARD F. BRENNAN
MAYOR

DENISE L. BROUSE
BOROUGH CLERK

May 11, 2015